

## Discovery Creative Pathways

19360 Harper Ave, Harper Woods, MI 48225  
Harper Woods, MI 48225

### A Resolution for Adoption by the Board of Education of Discovery Creative Pathways

Resolved, that this budget resolution shall be the general appropriations of Discovery Creative Pathways for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Discovery Creative Pathways for fiscal year ending 2025 is as follows:

		FY25 Amendment <u>General Fund</u>	FY25 FINAL Amendment <u>General Fund</u>
<b>Revenue</b>			
1xx	Local	769,012	994,670
3xx	State	9,652,982	9,945,786
4xx	Federal	798,367	749,109
5xx-6xx	Other Financing Sources		
<b>Total Revenue</b>		<u>11,220,361</u>	<u>11,689,564</u>
Total Available to Appropriate, July 1		2,507,604	2,507,604
<b>Expenditures</b>			
11x	Instruction	4,048,672	4,270,335
12x	Added Needs	1,269,950	1,226,040
21x	Pupil Support	560,484	611,913
22x	Instructional Staff Support	152,199	164,751
23x	General Administration	362,412	295,296
24x	School Administration	865,874	861,128
25x	Business Services	1,461,098	1,508,509
26x	Operations and Maintenance	1,547,026	1,699,194
27x	Transportation	524,979	574,662
28x-29x	Other Central Support	206,808	207,976
33x	Community Services	10,920	24,777
45x	Building Construction	0	0
51x	Debt Service	-	0
<b>Total Expenditures</b>		<u>11,010,422</u>	<u>11,444,580</u>
Projected Excess Revenues Over/(Under) Expenditures		209,938	244,984
Fund Balance, June 30, 2025 (Projected)		2,717,542	2,752,588

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

#### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Discovery Creative Pathways Board of Directors at a properly noticed open meeting held on the 24th day of June 2025 where a quorum was present.

BY:

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Secretary of the Board

## Discovery Creative Pathways

19360 Harper Ave, Harper Woods, MI 48225

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### A Resolution for Adoption by the Board of Education of Discovery Creative Pathways

Resolved, that this budget resolution shall be the food service appropriations of Discovery Creative Pathways for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Discovery Creative Pathways for fiscal year ending 2025 is as follows:

		FY25 Amendment <u>Food Service Fund</u>	FY25 FINAL Amendment <u>Food Service Fund</u>
<b>Revenue</b>			
3xx	State	7,650	-4,339
4xx	Federal	684,347	682,776
5xx-6xx	Other Financing Sources		
<b>Total Revenue</b>		<u>691,997</u>	<u>678,437</u>
Total Available to Appropriate, July 1		162,331	162,331
<b>Expenditures</b>			
29x	Food Service	<u>762,914</u>	<u>840,768</u>
<b>Total Expenditures</b>		<u>762,914</u>	<u>840,768</u>
Projected Excess Revenues Over/(Under) Expenditures		-70,917	-162,331
Fund Balance, June 30, 2026 (Projected)		91,414	0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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### A Resolution for Adoption by the Board of Education of Discovery Creative Pathways

Resolved, that this budget resolution shall be the general appropriations of Discovery Creative Pathways for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Discovery Creative Pathways

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Discovery Creative Pathways for fiscal year ending 2026 is as follows:

		FY25 Amendment <u>Food Service Fund</u>	FY26 Original Budget <u>Food Service Fund</u>
<b>Revenue</b>			
3xx	State	-4,339	8,410
4xx	Federal	682,776	693,699
5xx-6xx	Other Financing Sources		
<b>Total Revenue</b>		<u>678,437</u>	<u>702,109</u>
Total Available to Appropriate, July 1		162,331	0
<b>Expenditures</b>			
29x	Food Service	840,768	702,109
<b>Total Expenditures</b>		<u>840,768</u>	<u>702,109</u>
Projected Excess Revenues Over/(Under) Expenditures		-162,331	0
Fund Balance, June 30, 2026 (Projected)		0	0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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		FY25 Amendment <u>General Fund</u>	FY26 Original Budget <u>General Fund</u>
<b>Revenue</b>			
1xx	Local	994,670	624,909
3xx	State	9,945,786	10,222,494
4xx	Federal	749,109	659,931
5xx-6xx	Other Financing Sources		
<b>Total Revenue</b>		<u>11,689,564</u>	<u>11,507,334</u>
Total Available to Appropriate, July 1		2,507,604	2,507,604
<b>Expenditures</b>			
11x	Instruction	4,270,335	4,022,918
12x	Added Needs	1,226,040	1,360,700
21x	Pupil Support	611,913	649,872
22x	Instructional Staff Support	164,751	346,820
23x	General Administration	295,296	382,812
24x	School Administration	861,128	745,654
25x	Business Services	1,508,509	1,422,447
26x	Operations and Maintenance	1,699,194	1,661,427
27x	Transportation	574,662	518,000
28x-29x	Other Central Support	207,976	332,447
33x	Community Services	24,777	11,248
45x	Building Construction	0	0
51x	Debt Service	-	0
<b>Total Expenditures</b>		<u>11,444,580</u>	<u>11,454,343</u>
Projected Excess Revenues Over/(Under) Expenditures		244,984	52,991
Fund Balance, June 30, 2026 (Projected)		2,752,588	2,560,595

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

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